

Expenditure: to 2020-2021 to 2023-2024 (till 31.01.2024)

The following expenditures pertain to the exclusive MCA Department for the period 2020-2021 to 2023-2024 (till 31.01.2024) which reflects in the audited statements of the institution and the Trust.

Items	Actual Expenses in FY : 2020-21	Actual Expenses in FY : 2021-22	Actual Expenses in FY : 2022-23	Actual Expenses in FY (2023-24) till Jan 31.2024
Infrastructure built-up	39,43,872	92,07,030	60,95,600	56,10,000
Laboratory equipment	27,29,020	77,300	39,000	16,35,250
Software	-	13,57,590	-	-
Laboratory consumables	12,000	22,690	29,593	28,753
R& D	3,77,600	5,06,540	7,30,420	7,82,250
Maintenance and spares	-	4,575	6,250	7,500
Training and Travel	61,300	97,900	1,07,709	1,11,920
Miscellaneous expenses for academic activities	3,200	6,400	7,000	8,300
Others, Specify	48,275	78,275	1,19,250	1,15,170
Total	71,75,267	1,13,58,300	71,34,822	82,99,143

CA (Auditor)



Finance Officer

Hindusthan Educational and Charitable Trust

COIMBATORE,

Principal

Hindusthan College of Engineering & Technology
COIMBATORE - 641 032