

Expenditure: to 2020-2021 to 2023-2024 (till 31.01.2024)

The following expenditures pertain to the exclusive MBA Department for the period 2020-2021 to 2023-2024 (till 31.01.2024) which reflects in the audited statements of the institution and the Trust.

Items	Actual Expenses in FY : 2020-21	Actual Expenses in FY : 2021-22	Actual Expenses in FY : 2022-23	Actual Expenses in FY (2023-24) till Jan 31.2024
Capital Expenditure				
Infrastructure Built Up	39,43,872	92,07,030	60,95,600	56,10,000
Library	5,61,392	6,06,341	7,53,674	4,23,000
IT Infrastructure	2,86,232	3,43,678	3,65,660	3,53,000
Others	7,72,580	8,52,990	9,70,500	5,46,000
Operational Expenditure				
Salary(Teaching ,Non-Teaching and Other Staff)	42,43,404	43,85,868	48,14,268	36,37,352
Capacity Development	3,76,700	10,07,780	22,85,500	9,90,560
Others	7,85,720	8,82,500	9,02,550	5,65,450
Total	1,09,69,900	1,72,86,187	1,61,87,752	1,21,25,362

CA (Auditor)



Finance Officer
Hindusthan Educational and
Charitable Trust

Principal
PRINCIPAL

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