

Expenditure: to 2020-2021 to 2023-2024 (till 31.01.2024)

The following are the expenditure for 2020-2021 to 2023-2024 (till 31.01.2024), which reflects in the audited statements of the institution and the Trust

	Actual Expenses in FY : 20-21	Actual Expenses in FY : 21-22	Actual Expenses in FY : 22-23	Actual Expenses in FY 23-24 (till 31-01-2024)
Infrastructure Built-Up	5,91,58,080	13,81,05,447	9,14,34,000	12,45,00,000
Library	84,20,880	90,95,115	1,13,05,115	83,00,000
Laboratory equipment	36,51,772	1,00,30,578	58,77,900	83,00,000
Laboratory consumables	9,05,744	21,59,271	6,26,976	8,30,000
Teaching and non-teaching staff salary	16,41,96,027	20,05,66,394	23,84,89,997	20,75,00,000
Maintenance and spares	7,57,34,432	9,91,11,775	11,45,05,780	8,30,00,000
R&D	1,11,60,460	2,13,58,229	1,43,24,650	1,03,75,000
Training and Travel	1,73,041	12,29,846	15,06,200	20,75,000
Miscellaneous expenses	35,26,318	40,05,002	36,12,400	33,20,000
Others, Specify	3,50,90,252	1,87,61,249	2,03,27,500	1,66,00,000
Total	36,20,17,006	50,44,22,906	50,20,10,518	46,48,00,000

CA (Auditor)

F.No:
003430S

Finance Officer
Finance Officer

Principal
PRINCIPAL

Hindusthan Educational and

Hindusthan College of Engineering & Technology